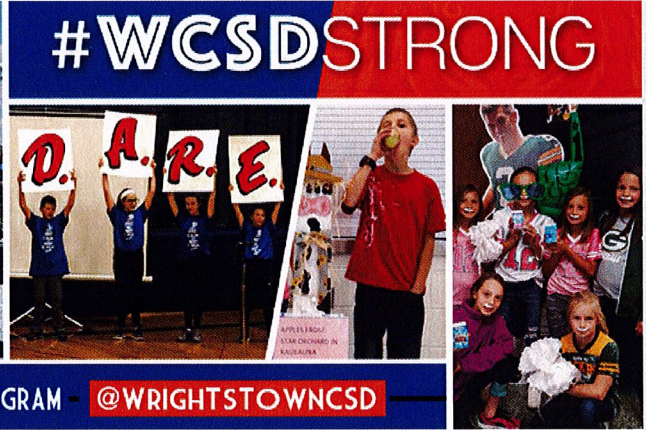


# WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT ANNUAL MEETING

September 26, 2018

6:00 p.m.



**ANNUAL SCHOOL DISTRICT MEETING AGENDA  
SEPTEMBER 26, 2018  
ELEMENTARY SCHOOL LIBRARY  
6:00 P.M.**

**ORDER OF BUSINESS**

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Presentation and Financial Highlights
5. Student Achievement Highlights
6. Consider motions – Meeting Chairperson
  - a. Set 18-19 Salary for school board members  
Present pay is: President \$2,250 / Other Officers/Directors \$2,050
  - b. Approve the 2018-19 Educational Technology Block Grant.
  - c. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
  - d. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
  - e. Adopt a 2018-2019 tax levy – General Fund \$4,634,374.00; Debt Service \$1,075,000.00; and Community Service \$150,000.00 for a total district tax levy of \$5,859,374.00.
7. Other Business as required by law.
8. Reading and approval of the minutes.
9. Adjourn.



2018-19

Wrightstown Community

School District

Budget Highlights



## 2018-2019 Budget Planning

### 2017-2018 Property Tax

General Fund	\$4,234,116
Debt Service	\$1,250,000
Community Service	\$100,000
<b>Total</b>	<b>\$5,584,116</b>

Ending <b>Fund Balance</b>	\$5,637,390
Fund Balance % to Expenditures	41.9%

### 2017-2018 Mill Rate

\$8.38 / thousand

### 2018-2019 Property Tax

General Fund	\$4,634,374	(Increase of \$400,258)
Debt Service	\$1,075,000	(Decrease of \$175,000)
Community Service	\$ 150,000	Fund 80 (Increase of \$50,000)
<b>Total</b>	<b>\$5,859,374</b>	(Net Increase \$275,258; 4.9%)

Estimated Fund Balance Increase	\$0; 0%
Estimated 2018-2019 Fund Balance	\$5,637,390
Fund Balance % to Expenditures	40.1%

### 2018-2019 Mill Rate

\$8.45 / thousand (\$0.07 Increase; 0.8%)

## Budget Planning

	<b>Receipts</b>  <b>\$14,065,045</b> (Increase of \$621,977; 4.6%)	<b>Expenditures</b>  <b>\$14,065,045</b> (Increase of \$619,938; 4.6%)	<b>Revenue Limit</b>
<b>2018-2019 Budget Highlights</b>	<ul style="list-style-type: none"> <li>• Decrease of <b>\$131,291</b> in Equalization Aid</li> <li>• Increase of <b>\$400,258</b> in General Fund Property Tax</li> <li>• <b>\$268,967</b> in new money due to Low Revenue Ceiling Increase and Growing Population</li> <li>• Increase of <b>\$251,528</b> in per pupil aid</li> <li>• School Safety Grant <b>\$55,346</b></li> <li>• Mental Health Grant <b>\$75,000</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>\$240,376</b> Increase in Salaries (2.50% Increase)</li> <li>• <b>\$120,923</b> Increase in Benefits (WRS and FICA)</li> <li>• Increased programming and support for student mental health</li> <li>• Added 0.5 School Psychologist</li> <li>• Increased budgets for Capital Improvements</li> <li>• Anticipate supporting Fund 46 (Current Balance: \$10,000)</li> </ul>	<ul style="list-style-type: none"> <li>• Projected 31 Student Increase (Avg: 10)</li> <li>• Projected 4% Increase in Property Valuation</li> <li>• Projecting Open Enrollment to be flat</li> </ul>



**WRIGHTSTOWN SCHOOL DISTRICT 2018-2019 TREASURERS REPORT**

<b>GENERAL FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	5,888,997.48	5,639,430.02	5,637,390.61
<b>Ending Fund Balance</b>	<b>5,639,430.02</b>	<b>5,637,390.61</b>	<b>5,637,390.61</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>46.7%</b>	<b>44.9%</b>	<b>40.0%</b>
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,694,445.38	4,360,332.97	4,695,704.00
Inter-district Payments (Source 300 + 400)	517,636.00	466,508.00	516,040.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	7,831,597.50	8,454,137.36	8,701,525.00
Federal Sources (Source 700)	138,182.00	132,163.11	133,976.00
All Other Sources (Source 800 + 900)	107,556.93	29,926.81	17,800.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,289,417.81</b>	<b>13,443,068.25</b>	<b>14,065,045.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	7,069,368.07	7,102,423.59	7,521,670.00
Support Services (Function 200 000)	5,218,549.53	4,892,502.44	5,083,939.00
Non-Program Transactions (Function 400 000)	1,251,067.67	1,450,181.63	1,459,436.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13,538,985.27</b>	<b>13,445,107.66</b>	<b>14,065,045.00</b>
<b>SPECIAL PROJECTS FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	0.00	0.00	15,550.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>15,550.00</b>	<b>15,550.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,381,390.95</b>	<b>1,498,819.60</b>	<b>1,490,802.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,381,390.95</b>	<b>1,483,269.60</b>	<b>1,490,802.00</b>
<b>DEBT SERVICE FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	28,250.92	1,218.47	357,545.18
<b>Ending Fund Balance</b>	<b>1,218.47</b>	<b>357,545.18</b>	<b>557,773.18</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,442,221.30</b>	<b>1,252,493.62</b>	<b>1,077,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,469,253.75</b>	<b>896,166.91</b>	<b>876,772.00</b>
<b>CAPITAL PROJECTS FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	0.00	3,185,891.36	648,950.80
<b>Ending Fund Balance</b>	<b>3,185,891.36</b>	<b>648,950.80</b>	<b>586,450.80</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,809,644.97</b>	<b>30,541.72</b>	<b>37,500.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>623,753.61</b>	<b>2,567,482.28</b>	<b>100,000.00</b>
<b>FOOD SERVICE FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	92,919.26	103,564.88	101,697.15
<b>Ending Fund Balance</b>	<b>103,564.88</b>	<b>101,697.15</b>	<b>101,697.15</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>642,073.99</b>	<b>642,684.33</b>	<b>652,118.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>631,428.37</b>	<b>644,552.06</b>	<b>652,118.00</b>
<b>COMMUNITY SERVICE FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	0.00	0.00	88,503.74
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>88,503.74</b>	<b>139,523.74</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>136,015.00</b>	<b>187,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>47,511.26</b>	<b>135,980.00</b>
<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>17,644,811.95</b>	<b>19,084,089.77</b>	<b>17,320,717.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	833,386.08	946,167.12	808,976.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>16,811,425.87</b>	<b>18,137,922.65</b>	<b>16,511,741.00</b>
<b>PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>7.89%</b>	<b>-8.97%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
General Fund	4,623,308.00	4,234,116.00	4,634,374.00
Referendum Debt Service Fund	1,442,000.00	1,250,000.00	1,075,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	100,000.00	150,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>6,065,308.00</b>	<b>5,584,116.00</b>	<b>5,859,374.00</b>
<b>TOTAL LEVY FROM PRIOR YEAR</b>		<b>-7.93%</b>	<b>4.93%</b>



Date: September 2018

### Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

<b>BUDGET ADOPTION 2018-19</b>			
<b>GENERAL FUND (FUND 10)</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance (Account 930 000)	5,888,997.48	5,639,430.02	5,637,390.61
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>5,639,430.02</b>	<b>5,637,390.61</b>	<b>5,637,390.61</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	4,628,949.42	4,238,395.24	4,638,874.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	5,070.87	11,529.00	1,500.00
270 School Activity Income	34,449.30	56,088.65	32,530.00
280 Interest on Investments	17,189.48	47,093.40	18,000.00
290 Other Revenue, Local Sources	8,786.31	7,226.68	4,800.00
<b>Subtotal Local Sources</b>	<b>4,694,445.38</b>	<b>4,360,332.97</b>	<b>4,695,704.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	517,636.00	466,508.00	516,040.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>517,636.00</b>	<b>466,508.00</b>	<b>516,040.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	98,969.76	102,387.29	98,000.00
620 State Aid -- General	7,365,728.00	7,734,296.00	7,603,005.00
630 DPI Special Project Grants	22,646.50	14,757.97	90,720.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	3,553.24	3,269.76	3,500.00
690 Other Revenue	340,700.00	599,426.34	906,300.00
<b>Subtotal State Sources</b>	<b>7,831,597.50</b>	<b>8,454,137.36</b>	<b>8,701,525.00</b>



<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	33,395.00	43,023.11	43,393.00
750 IASA Grants	104,787.00	89,140.00	90,583.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>138,182.00</b>	<b>132,163.11</b>	<b>133,976.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	92,752.86	2,003.75	5,800.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	14,804.07	27,923.06	12,000.00
<b>Subtotal Other Revenues</b>	<b>107,556.93</b>	<b>29,926.81</b>	<b>17,800.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,289,417.81</b>	<b>13,443,068.25</b>	<b>14,065,045.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	3,224,288.75	3,234,645.03	3,507,082.00
120 000 Regular Curriculum	2,256,178.81	2,260,069.82	2,353,347.00
130 000 Vocational Curriculum	668,876.38	686,098.63	703,187.00
140 000 Physical Curriculum	337,948.23	344,415.39	358,731.00
160 000 Co-Curricular Activities	431,013.35	423,972.31	443,897.00
170 000 Other Special Needs	151,062.55	153,222.41	155,426.00
<b>Subtotal Instruction</b>	<b>7,069,368.07</b>	<b>7,102,423.59</b>	<b>7,521,670.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	439,562.48	438,272.07	499,909.00
220 000 Instructional Staff Services	505,454.29	483,336.83	399,591.00
230 000 General Administration	378,378.22	406,631.75	468,643.00
240 000 School Building Administration	565,245.68	580,852.18	649,880.00
250 000 Business Administration	2,493,739.47	2,147,419.25	2,300,841.00
260 000 Central Services	617,386.17	631,224.49	60,100.00
270 000 Insurance & Judgments	112,245.42	104,130.52	90,600.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	106,537.80	100,635.35	614,375.00
<b>Subtotal Support Sources</b>	<b>5,218,549.53</b>	<b>4,892,502.44</b>	<b>5,083,939.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	833,386.08	946,172.12	833,976.00
430 000 Instructional Service Payments	417,681.59	485,329.71	606,760.00
490 000 Other Non-Program Transactions	0.00	18,679.80	18,700.00
<b>Subtotal Non-Program Transactions</b>	<b>1,251,067.67</b>	<b>1,450,181.63</b>	<b>1,459,436.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13,538,985.27</b>	<b>13,445,107.66</b>	<b>14,065,045.00</b>
<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	0.00	0.00	15,550.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>15,550.00</b>	<b>15,550.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>		16,750.00	



100 000 Instruction	0.00	1,200.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	0.00	1,200.00	0.00

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	833,386.08	936,167.12	808,976.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	796.79	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>796.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	500.00	485.06	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>500.00</b>	<b>485.06</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	271,469.00	279,092.00	280,000.00
620 State Aid -- General	0.00	13,317.00	15,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
<b>Subtotal State Sources</b>	<b>271,469.00</b>	<b>292,409.00</b>	<b>295,000.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	3,452.00	0.00
730 DPI Special Project Grants	243,669.00	234,802.21	371,826.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	31,570.08	14,754.21	15,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>275,239.08</b>	<b>253,008.42</b>	<b>386,826.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0.00	0.00	0.00



870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,381,390.95</b>	<b>1,482,069.60</b>	<b>1,490,802.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	979,517.17	989,529.01	1,020,378.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>979,517.17</b>	<b>989,529.01</b>	<b>1,020,378.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	117,961.86	119,726.00	166,446.00
220 000 Instructional Staff Services	150,235.88	178,611.55	176,643.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	37,213.66	82,188.42	27,798.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>305,411.40</b>	<b>380,525.97</b>	<b>370,887.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	96,462.38	112,014.62	99,537.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>96,462.38</b>	<b>112,014.62</b>	<b>99,537.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,381,390.95</b>	<b>1,482,069.60</b>	<b>1,490,802.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	28,250.92	1,218.47	357,545.18
<b>900 000 ENDING FUND BALANCES</b>	<b>1,218.47</b>	<b>357,545.18</b>	<b>557,773.18</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,442,221.30</b>	<b>1,252,493.62</b>	<b>1,077,000.00</b>
281 000 Long-Term Capital Debt	1,469,253.75	896,166.91	876,772.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,469,253.75</b>	<b>896,166.91</b>	<b>876,772.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	0.00	3,185,891.36	648,950.80
<b>900 000 Ending Fund Balance</b>	<b>3,185,891.36</b>	<b>648,950.80</b>	<b>586,450.80</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,809,644.97</b>	<b>30,541.72</b>	<b>37,500.00</b>



100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	623,753.61	2,567,482.28	100,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>623,753.61</b>	<b>2,567,482.28</b>	<b>100,000.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	92,919.26	103,564.88	101,697.15
<b>900 000 ENDING FUND BALANCE</b>	<b>103,564.88</b>	<b>101,697.15</b>	<b>101,697.15</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>642,073.99</b>	<b>642,684.33</b>	<b>652,118.00</b>
200 000 Support Services	631,428.37	644,552.06	652,118.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>631,428.37</b>	<b>644,552.06</b>	<b>652,118.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	0.00	0.00	88,503.74
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>88,503.74</b>	<b>139,523.74</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>136,015.00</b>	<b>187,000.00</b>
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	47,511.26	135,980.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>47,511.26</b>	<b>135,980.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Wrightstown Community  
School District  
Historic Budget  
Information



## WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy	Levy Dec./Inc.	Rate	Rate Dec./Inc.
08/09	3,065,077 Gen. Fund	(12,579) dec.	5.79	
	1,525,000 Debt Service	(70,000) dec.	2.88	
	4,590,077	-82,579 /1.76%	8.67	-.51/5.56% decrease
09/10	3,648,155 Gen. Fund	583,078 inc.	6.83	
	1,438,870 Debt Service	(86,130) dec.	2.70	
	5,087,025	496,948 /10.83%	9.53	+.86/9.92% increase
10/11	3,802,822 Gen. Fund	154,667 inc.	6.95	
	1,500,000 Debt Service	61,130 inc.	2.74	
	5,302,822	215,797 /4.24%	9.69	+.16/1.68% increase
11/12	3,802,822 Gen. Fund	-0- inc.	7.06	
	1,500,000 Debt Service	-0- inc.	2.78	
	5,302,822	-0- inc.	9.84	+.15/1.55% increase
12/13	4,313,315 Gen. Fund	510,493 inc.	7.88	
	1,163,000 Debt Service	(337,000) dec.	2.12	
	5,476,315	173,493 3.27%	10	+.16/1.63% increase
13/14	4,435,249 Gen. Fund	121,934 inc.	8.02	
	1,093,000 Debt Service	(70,000) dec.	1.98	
	5,528,249	51,934 0.95%	10	-0- Increase
14/15	4,260,567 Gen. Fund	(174,682) dec.	7.26	
	1,545,000 Debt Service	452,000 inc.	2.63	
	5,805,567	277,318 5.02%	9.89	-.11/1.11% decrease
15/16	4,656,579 Gen. Fund	396,012 inc.	7.50	
	1,455,000 Debt Service	(90,000) dec.	2.34	
	6,111,579	306,012 5.27%	9.84	-.05/0.51% decrease
16/17	4,623,308 Gen. Fund	(33,271) dec.	7.34	
	1,442,000 Debt Service	(13,000) dec.	2.29	
	6,065,308	(46,271) -0.76%	9.63	-.21/2.13% decrease
17/18	4,234,116 Gen. Fund	(389,192) dec.	6.35	
	1,250,000 Debt Service	(192,000) dec.	1.88	
	100,000 Community Service	100,000 inc.	0.15	
	5,584,116	(481,192) -7.93%	8.38	-1.25/13% decrease
18/19 est.	4,634,374 Gen. Fund	400,258 inc.	6.68	
	1,075,000 Debt Service	(175,000) dec.	1.47	
	150,000 Community Service	50,000 inc.	0.3	
	5,859,374	275,258 4.93%	8.45	0.07/0.8% increase



**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES  
7 YEAR COMPARISON**

	<u>17-18</u>	<u>16-17</u>	<u>15-16</u>	<u>14-15</u>	<u>13-14</u>	<u>12-13</u>	<u>11-12</u>
Clintonville	10.76	10.76	10.84	11.41	11.35	11.74	11.31
Denmark	8.71	8.86	9.63	9.96	8.64	9.54	10.16
Freedom	7.14	8.46	8.70	9.56	9.63	9.36	9.10
Little Chute	10.75	10.47	10.97	9.95	9.59	9.92	9.53
Luxemburg Casco	8.08	8.75	8.94	9.19	8.68	8.57	8.57
Marinette	9.16	8.79	9.44	10.25	10.27	9.58	10.20
Oconto Falls	10.66	10.44	10.42	10.65	10.58	10.29	10.27
Waupaca	10.78	10.98	11.63	11.16	10.65	10.40	9.20
Wrightstown							
General Fund Levy	6.35	7.34	7.50	7.26	8.02	7.88	7.06
Debt Service Levy	1.88	2.29	2.34	2.63	1.98	2.12	2.78
Community Service Levy	<u>0.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	8.38	9.63	9.84	9.89	10.00	10.00	9.84
De Pere	9.85	10.49	10.82	10.64	10.94	11.00	11.37
West De Pere	9.98	10.45	10.90	11.49	11.59	11.58	11.71
Kaukauna	9.19	8.81	9.13	9.13	9.29	9.33	8.79
Green Bay	10.10	10.16	10.16	10.02	10.11	10.39	10.02
<b>K-12 DISTRICT STATE AVERAGE</b>	9.77	9.96	10.25	10.26	10.37	10.21	9.88



**WRIGHTSTOWN SCHOOLS  
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INC./DEC.</u>	<u>% CHANGE</u>
08/09	8,021,685	649,297	8.81%
09/10	8,010,600	(11,085)	-0.14%
10/11	8,313,136	302,536	3.78%
11/12	7,483,396	(829,740)	-9.98%
12/13	7,458,231	(25,165)	-0.34%
13/14	7,499,234	41,003	0.55%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,375,043	(48,583)	-0.65%
17/18	7,734,296	359,253	4.87%
18/19 est.	7,603,005	(131,291)	-1.70%



**SCHOOL DISTRICT VALUATION PER MUNICIPALITY**

MUNICIPALITY	2016 VALUATION	2017 VALUATION	2016 DOLLAR INC	% INC	2016 % TO TOTAL
V. Wrightstown-Brown Cty.	192,202,000	204,185,200	11,983,200	6.235%	30.650563
V. Wrightstown-Outagamie Cty.	22,788,900	25,756,100	2,967,200	13.020%	3.866289
T. Holland	75,723,258	76,025,253	301,995	0.399%	11.412271
T. Lawrence	47,484,061	51,843,901	4,359,840	9.182%	7.782370
T. Morrison	5,129,940	5,345,564	215,624	4.203%	0.802431
T. Rockland	36,898,913	38,845,141	1,946,228	5.274%	5.831106
T. Wrightstown	190,123,534	202,423,376	12,299,842	6.469%	30.386093
T. Brillion	570,806	586,987	16,181	2.835%	0.088114
T. Buchanan	7,190,255	7,438,170	247,915	3.448%	1.116555
T. Kaukauna	51,455,293	53,721,427	2,266,134	4.404%	8.064208
	629,566,960	666,171,119	36,604,159	5.814%	100.000000

**DISTRICT VALUATION**

Est. '18 District Valuation \$692,817,859 4% INCREASE

**7 YEAR DISTRICT VALUATION AVERAGE INCREASE**

	VALUATION	DOLLAR INC.	% INC.
2011	538,663,901	-8,733,026	-1.60%
2012	547,457,963	8,794,062	1.63%
2013	552,614,505	5,156,542	0.94%
2014	586,884,677	34,270,172	6.20%
2015	620,918,603	34,033,926	5.80%
2016	629,566,960	8,648,357	1.39%
2017	666,171,119	36,604,159	5.81%

**7 YR. AVG. INC.** 118,774,192 2.88%





DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>
March 8, 2017	\$ 3,800,000.00	\$ 2,970,000.00

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>
2018	<u>830,000.00</u>	<u>66,166.91</u>	<u>896,166.91</u>
2019	820,000.00	56,772.00	876,772.00
2020	705,000.00	44,062.00	749,062.00
2021	715,000.00	31,301.50	746,301.50
2022	<u>730,000.00</u>	<u>16,644.00</u>	<u>746,644.00</u>
	3,800,000.00	214,946.41	4,014,946.41



# Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates\*

## Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

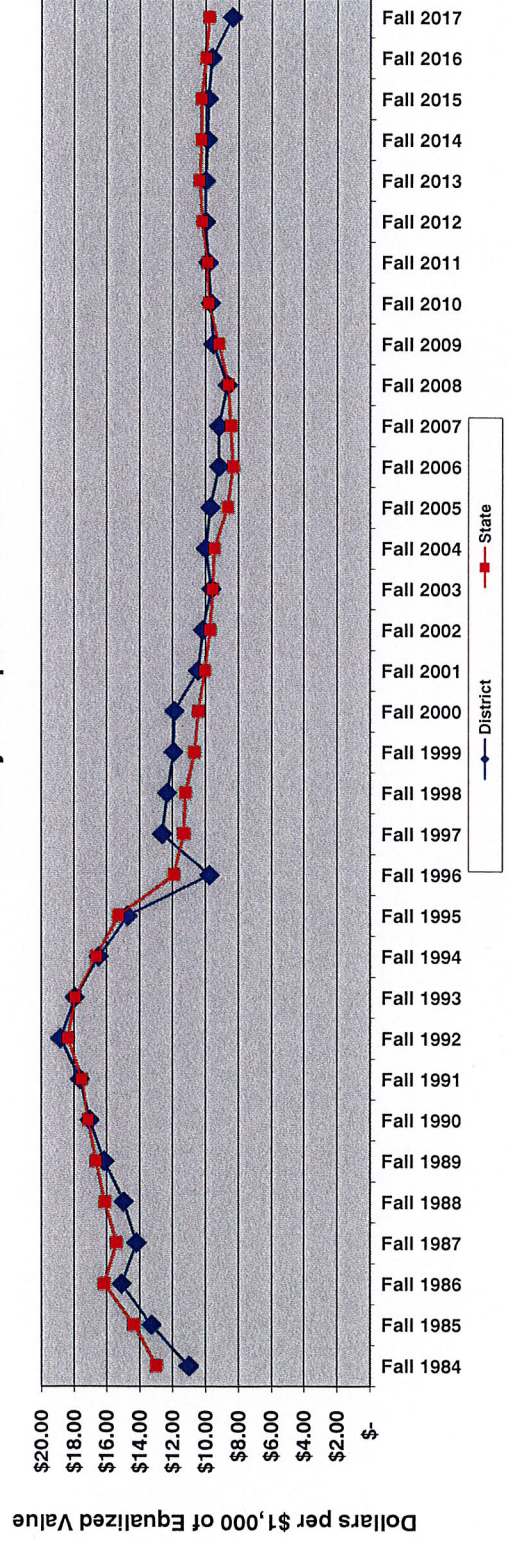
  

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116						
Total Equalized Value	\$ 629,566,960	\$ 666,171,019						
Equalized Rate	\$ 9.63	\$ 8.38						
K-12 Average	\$ 9.97	\$ 9.79						

### Survey of Equalized Tax Rates



\*Using Fall Property Values, Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

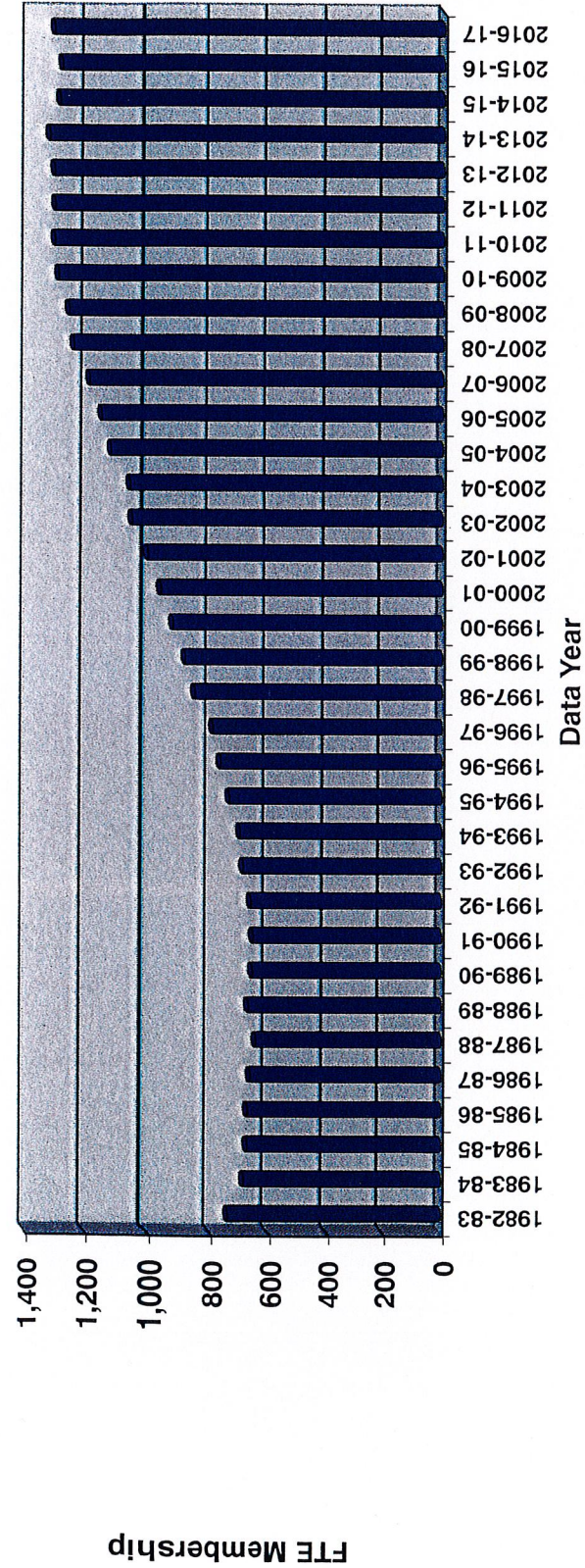


# Longitudinal Survey of Equalization Aid Membership

## Wrightstown Community

<b>Data Year:</b>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
<b>Aid Year:</b>	738	684	673	672	663	645	670	657	655	655
<b>Data Year:</b>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
<b>Aid Year:</b>	663	688	699	737	767	793	855	888	928	928
<b>Data Year:</b>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<b>Aid Year:</b>	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262	1,262
<b>Data Year:</b>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>Aid Year:</b>	1,297	1,310	1,309	1,312	1,328	1,288	1,288	1,314	1,314	1,314

### Longitudinal Survey of Membership



- Included in the membership total for Milwaukee in the data year 1997-98 (aid year 1998-99) are 3,657 Choice Program students.  
 - Effective with data year 1999-00 (aid year 2000-01), resident students participating in the Inter-District Transfer program are counted at 75% FTE.

NOTE: The General Aid formula uses prior year membership data, i.e., "Data Year" 2013-14 is used to calculate 2014-15 General Aid.



Wrightstown Community

School District

Comparative Data



**Wisconsin Department of Public Instruction  
Longitudinal Comparative Revenue Summary Data\*  
Wrightstown Community**

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>DISTRICT TOTALS</b>										
MEMBERSHIP	1,246	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314
PROPERTY TAX REVENUE	\$4,672,656	\$4,590,077	\$5,087,025	\$5,302,822	\$5,302,822	\$5,476,315	\$5,528,249	\$5,805,567	\$6,111,579	\$6,065,308
PROPERTY TAX REVENUE PER MEMBER	\$3,750	\$3,637	\$3,922	\$4,048	\$4,051	\$4,174	\$4,163	\$4,483	\$4,745	\$4,616
FEDERAL REVENUE	\$486,156	\$1,431,808	\$1,288,956	\$846,383	\$719,649	\$619,770	\$623,698	\$613,171	\$640,199	\$612,357
FEDERAL REVENUE PER MEMBER	\$390	\$1,135	\$994	\$646	\$550	\$472	\$470	\$473	\$497	\$466
STATE REVENUE	\$7,814,610	\$7,523,868	\$8,008,104	\$8,745,593	\$7,905,155	\$7,925,562	\$8,022,388	\$8,371,257	\$8,037,144	\$8,110,722
STATE REVENUE PER MEMBER	\$6,272	\$5,962	\$6,174	\$6,676	\$6,039	\$6,041	\$6,041	\$6,464	\$6,240	\$6,173
LOCAL NON-PROPERTY TAX REVENUE	\$581,343	\$571,771	\$1,061,615	\$556,535	\$550,597	\$782,857	\$492,283	\$634,273	\$559,734	\$614,899
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$467	\$453	\$819	\$425	\$421	\$597	\$371	\$490	\$435	\$468
TOTAL DISTRICT REVENUE	\$13,554,764	\$14,117,523	\$15,445,701	\$15,451,332	\$14,478,223	\$14,804,504	\$14,666,618	\$15,424,268	\$15,348,655	\$15,403,285
TOTAL DISTRICT REVENUE PER MEMBER	\$10,879	\$11,187	\$11,909	\$11,795	\$11,061	\$11,284	\$11,044	\$11,911	\$11,917	\$11,722
<b>STATEWIDE TOTALS</b>										
MEMBERSHIP	863,013	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307
PROPERTY TAX REVENUE	\$4,053,642,135	\$4,265,733,575	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	4,684,940,817	4,746,978,093	4,845,054,426	4,851,158,358
PROPERTY TAX REVENUE PER MEMBER	\$4,697	\$4,957	\$5,272	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672
FEDERAL REVENUE	\$665,331,892	\$1,294,927,437	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	843,916,542	829,413,996	799,799,381	824,349,277
FEDERAL REVENUE PER MEMBER	\$771	\$1,505	\$1,346	\$1,207	\$1,098	\$977	\$985	\$971	\$936	\$964
STATE REVENUE	\$5,193,572,212	\$4,760,678,455	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	4,931,633,345	5,091,645,263	5,104,104,672	5,317,070,609
STATE REVENUE PER MEMBER	\$6,018	\$5,533	\$5,742	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$5,974	\$6,217
LOCAL NON-PROPERTY TAX REVENUE	\$452,438,262	\$403,091,678	\$397,101,561	\$411,242,066	\$445,113,022	\$423,127,772	425,402,991	465,027,981	474,958,775	519,261,020
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$524	\$468	\$463	\$480	\$520	\$494	\$497	\$544	\$556	\$607
TOTAL STATEWIDE REVENUE	\$10,364,984,500	\$10,724,431,144	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	10,885,893,695	11,133,065,333	11,223,917,255	11,511,839,263
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,010	\$12,463	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district audited Annual Reports on file at the Department of Public Instruction.

\* Nicolet UHS: for the 2010-11 year, Comparative Revenues includes a \$12,852,438 (\$12,136 per pupil) insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.



**Wisconsin Department of Public Instruction  
Longitudinal Comparative Cost Summary Data\*  
Wrightstown Community**

DISTRICT TOTALS	2007-08 Annual	2008-09 Annual	2009-10 Annual	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual
<b>MEMBERSHIP</b>	1,246	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314
<b>CURRENT EDUCATION COST (CEC)</b>										
INSTRUCTION	\$7,163,213	\$7,468,178	\$7,699,739	\$7,650,249	\$6,971,078	\$7,399,383	\$7,383,890	\$7,700,266	\$7,878,103	\$8,044,586
PUPIL/STAFF/SUPPORT	\$841,105	\$847,313	\$1,000,077	\$986,202	\$989,821	\$941,107	\$1,037,608	\$1,127,766	\$1,214,715	\$1,214,715
ADMINISTRATION								\$1,082,995	\$1,147,298	\$1,209,604
OPERATION/OTHER								\$2,148,530	\$1,875,722	\$1,877,351
ADMIN/OPER/OTHER	\$2,725,864	\$2,891,985	\$3,226,020	\$2,842,719	\$2,785,648	\$2,842,525	\$3,235,162			
<b>TOTAL CURRENT EDUCATION COST (TCEC)</b>	\$10,730,163	\$11,207,477	\$11,925,836	\$11,479,169	\$10,746,347	\$11,183,016	\$11,666,659	\$12,059,558	\$12,112,327	\$12,346,266
TCEC PER MEMBER	\$8,612	\$8,881	\$9,195	\$8,763	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396
<b>TRANSPORTATION COSTS (TC)</b>										
FACILITY COST (FC)	\$481,698	\$518,451	\$541,245	\$500,929	\$495,583	\$498,178	\$509,965	\$537,222	\$525,151	\$552,610
TOTAL EDUCATIONAL COST (TEC)	\$1,541,794	\$1,528,988	\$1,948,466	\$1,596,506	\$1,541,022	\$1,533,566	\$1,533,246	\$1,608,713	\$1,593,733	\$2,046,182
TOTAL TEC PER MEMBER	\$12,763,674	\$13,254,916	\$14,413,548	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,210	\$14,945,088
	\$10,236	\$10,503	\$11,113	\$10,364	\$9,765	\$10,074	\$10,324	\$10,969	\$11,361	\$11,374
<b>FOOD &amp; COMMUNITY SERVICE (FCS)</b>										
TOTAL DISTRICT COST (TDC)	\$611,969	\$628,102	\$611,885	\$628,033	\$610,025	\$587,095	\$606,662	\$615,421	\$640,160	\$631,428
TOTAL DISTRICT COST PER MEMBER	\$13,365,644	\$13,883,018	\$15,025,433	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487
	\$10,727	\$11,001	\$11,585	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,858	\$11,854
<b>STATE TOTALS</b>										
<b>MEMBERSHIP</b>	863,013	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307
<b>CURRENT EDUCATION COST</b>										
INSTRUCTION	\$5,661,294,985	\$5,900,035,217	\$6,061,971,545	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238
PUPIL/STAFF/SUPPORT	\$897,207,453	\$927,573,529	\$959,731,102	\$997,051,438	\$923,562,580	\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,672,975	\$1,067,483,242
ADMINISTRATION								\$830,910,326	\$852,986,524	\$872,373,826
OPERATION/OTHER								\$1,540,896,718	\$1,502,402,126	\$1,526,361,510
ADMIN/OPER/OTHER	\$2,206,135,172	\$2,249,892,183	\$2,278,012,227	\$2,327,325,372	\$2,298,154,219	\$2,251,334,609	\$2,300,296,170			
<b>TOTAL CURRENT EDUCATION COST (TCEC)</b>	\$8,764,637,610	\$9,077,500,929	\$9,299,714,875	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818
TCEC PER MEMBER	\$10,156	\$10,549	\$10,836	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163
<b>TRANSPORTATION COST</b>										
FACILITY COST	\$405,442,183	\$402,826,204	\$407,866,723	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190
	\$664,486,295	\$692,573,220	\$665,434,195	\$689,114,639	\$674,214,591	\$634,985,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335
<b>TOTAL EDUCATIONAL COST (TEC)</b>	\$9,834,566,088	\$10,172,900,353	\$10,373,015,732	\$10,682,990,766	\$10,094,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343
TEC PER MEMBER	\$11,396	\$11,922	\$12,087	\$12,462	\$11,802	\$11,762	\$11,970	\$12,250	\$12,354	\$12,591
<b>FOOD &amp; COMMUNITY SERVICE</b>										
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$430,916,538	\$450,654,094	\$460,990,367	\$478,893,993	\$489,949,369	\$497,873,386	\$493,757,284	\$505,358,045	\$502,419,130	\$505,448,709
STATEWIDE TDC PER MEMBER	\$10,285,482,626	\$10,623,554,448	\$10,834,006,159	\$11,161,894,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052
	\$11,895	\$12,346	\$12,624	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

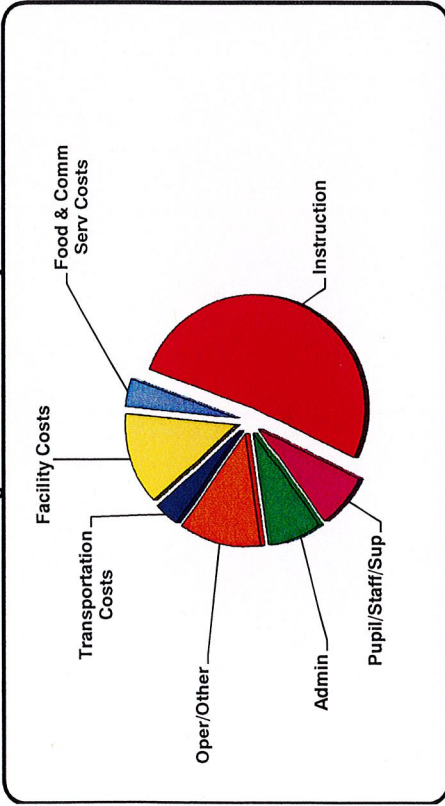
Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

\* Nicollet DHS: for the 2010-11 year, Comparative Costs includes \$12,852,458 (\$12,136 per pupil) in expenditures related to flood damage clean up, paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.



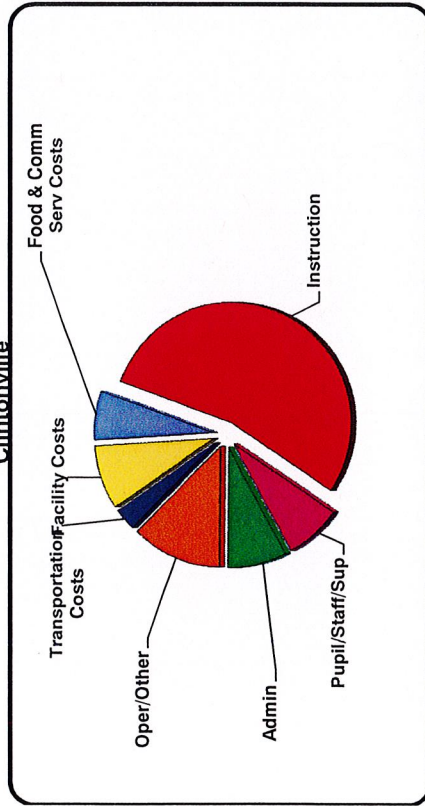
# Multi-District Comparative Cost Comparison Using Audited 2016-17 Annual Data \*

## Wrightstown Community



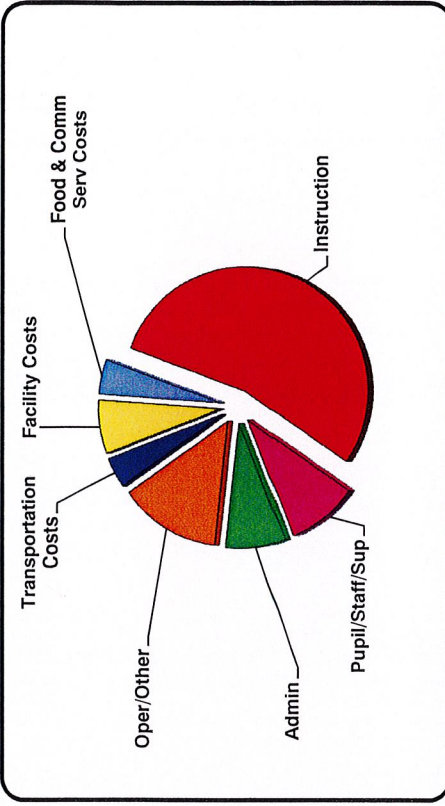
Membership	1,314	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,044,596	51.6%	\$6,122
Pupil/Staff/Support		\$1,214,715	7.8%	\$924
Admin		\$1,209,604	7.8%	\$921
Oper/Other		\$1,877,351	12.1%	\$1,429
Transportation Costs		\$552,610	3.5%	\$421
Facility Costs		\$2,046,182	13.1%	\$1,557
Food & Comm Serv Costs		\$631,428	4.1%	\$481
<b>TOTALS</b>		<b>\$15,576,487</b>	<b>100.0%</b>	<b>\$11,854</b>

## Clintonville



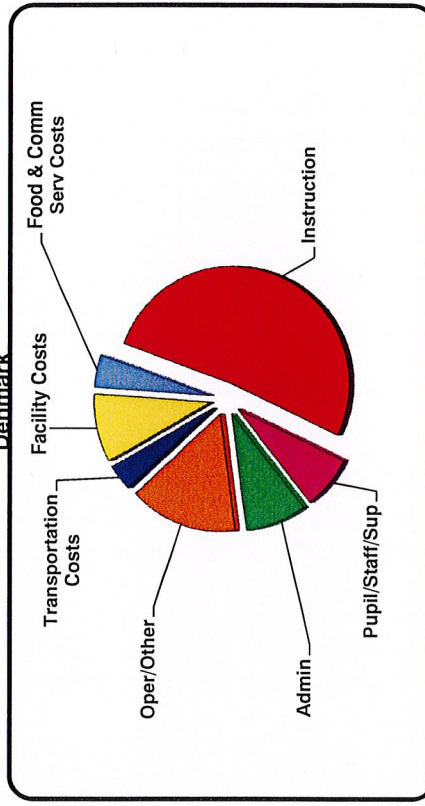
Membership	1,399	Total Cost	% of Total	Cost Per Memb
Instruction		\$10,332,512	53.9%	\$7,386
Pupil/Staff/Support		\$1,480,500	7.7%	\$1,058
Admin		\$1,518,847	7.9%	\$1,086
Oper/Other		\$2,380,462	12.4%	\$1,702
Transportation Costs		\$557,034	2.9%	\$398
Facility Costs		\$1,638,571	8.6%	\$1,171
Food & Comm Serv Costs		\$1,253,443	6.5%	\$896
<b>TOTALS</b>		<b>\$19,161,370</b>	<b>100.0%</b>	<b>\$13,686</b>

## STATE TOTALS



Membership	855,307	Total Cost	% of Total	Cost Per Memb
Instruction		\$6,091,867,238	54.0%	\$7,122
Pupil/Staff/Support		\$1,057,483,242	9.4%	\$1,236
Admin		\$872,373,828	7.7%	\$1,020
Oper/Other		\$1,526,361,510	13.5%	\$1,785
Transportation Costs		\$442,498,190	3.9%	\$517
Facility Costs		\$778,335,335	6.9%	\$910
Food & Comm Serv Costs		\$505,448,709	4.5%	\$591
<b>TOTALS</b>		<b>\$11,274,368,052</b>	<b>100.0%</b>	<b>\$13,182</b>

## Denmark

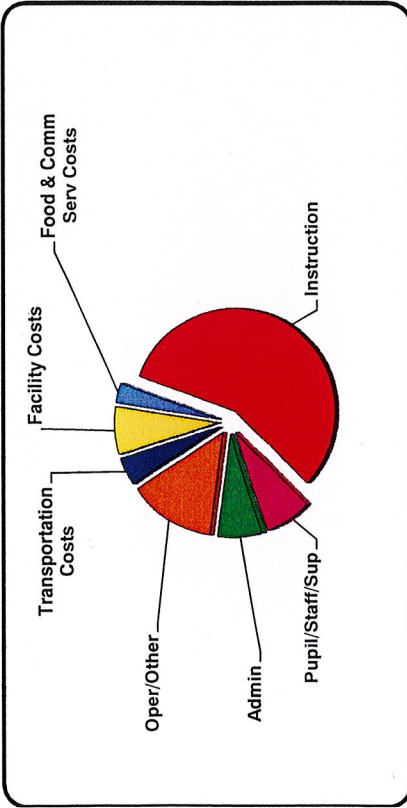


Membership	1,456	Total Cost	% of Total	Cost Per Memb
Instruction		\$9,253,517	51.6%	\$6,355
Pupil/Staff/Support		\$1,324,620	7.4%	\$910
Admin		\$1,501,397	8.4%	\$1,031
Oper/Other		\$2,730,476	15.2%	\$1,875
Transportation Costs		\$637,028	3.6%	\$438
Facility Costs		\$1,683,074	9.4%	\$1,156
Food & Comm Serv Costs		\$796,403	4.4%	\$547
<b>TOTALS</b>		<b>\$17,926,515</b>	<b>100.0%</b>	<b>\$12,312</b>

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

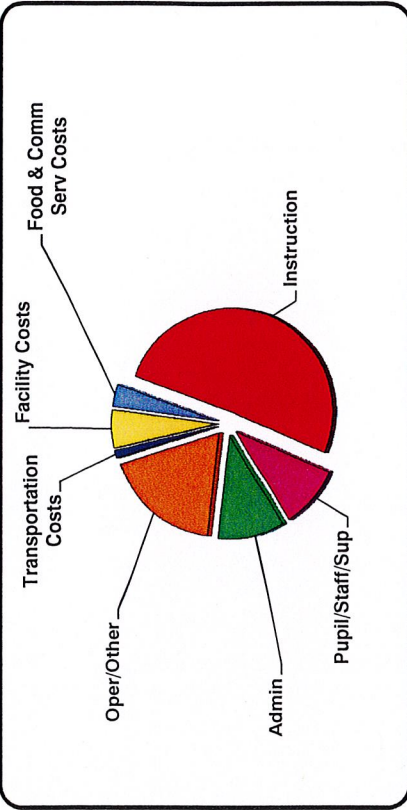


**Freedom Area**



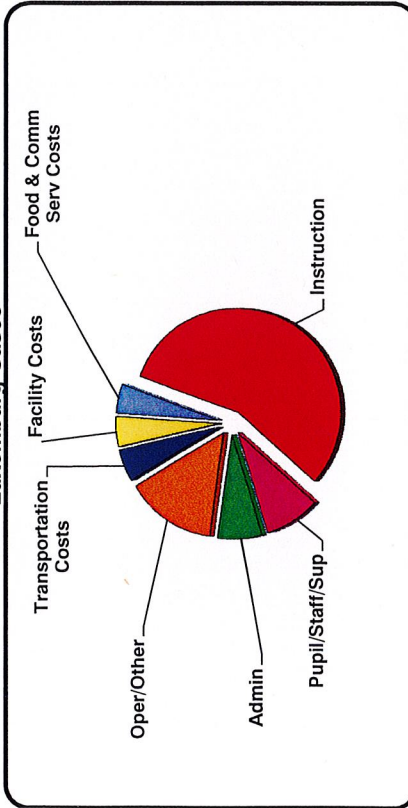
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$10,783,351	56.7%	\$6,430
Pupil/Staff/Support	\$1,466,576	7.7%	\$875
Admin	\$1,357,889	7.1%	\$810
Oper/Other	\$2,605,906	13.7%	\$1,554
Transportation Costs	\$824,923	4.3%	\$492
Facility Costs	\$1,411,980	7.4%	\$842
Food & Comm Serv Costs	\$581,876	3.1%	\$347
<b>TOTALS</b>	<b>\$19,032,500</b>	<b>100.0%</b>	<b>\$11,349</b>

**Little Chute Area**



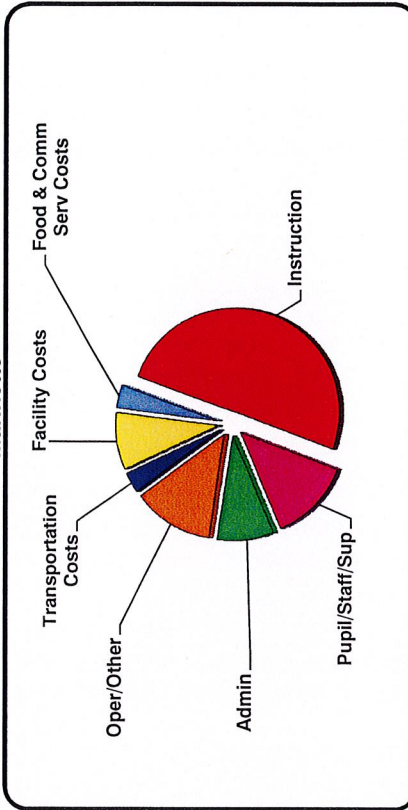
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$8,204,317	50.9%	\$6,263
Pupil/Staff/Support	\$1,570,565	9.7%	\$1,199
Admin	\$1,710,744	10.6%	\$1,306
Oper/Other	\$2,944,397	18.3%	\$2,248
Transportation Costs	\$186,761	1.2%	\$143
Facility Costs	\$947,945	5.9%	\$724
Food & Comm Serv Costs	\$554,047	3.4%	\$423
<b>TOTALS</b>	<b>\$16,118,776</b>	<b>100.0%</b>	<b>\$12,304</b>

**Luxemburg-Casco**



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$12,278,425	56.1%	\$6,412
Pupil/Staff/Support	\$1,916,071	8.7%	\$1,001
Admin	\$1,468,016	6.7%	\$767
Oper/Other	\$3,137,038	14.3%	\$1,638
Transportation Costs	\$1,093,408	5.0%	\$571
Facility Costs	\$1,016,124	4.6%	\$531
Food & Comm Serv Costs	\$990,558	4.5%	\$517
<b>TOTALS</b>	<b>\$21,899,640</b>	<b>100.0%</b>	<b>\$11,436</b>

**Marinette**

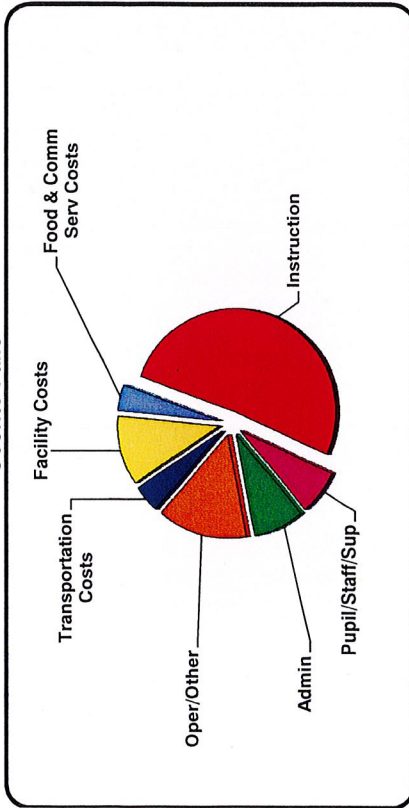


Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$13,852,628	50.2%	\$6,331
Pupil/Staff/Support	\$3,562,949	12.9%	\$1,628
Admin	\$2,379,225	8.6%	\$1,087
Oper/Other	\$3,508,696	12.7%	\$1,604
Transportation Costs	\$879,367	3.2%	\$402
Facility Costs	\$2,441,740	8.8%	\$1,116
Food & Comm Serv Costs	\$987,503	3.6%	\$451
<b>TOTALS</b>	<b>\$27,612,108</b>	<b>100.0%</b>	<b>\$12,620</b>

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

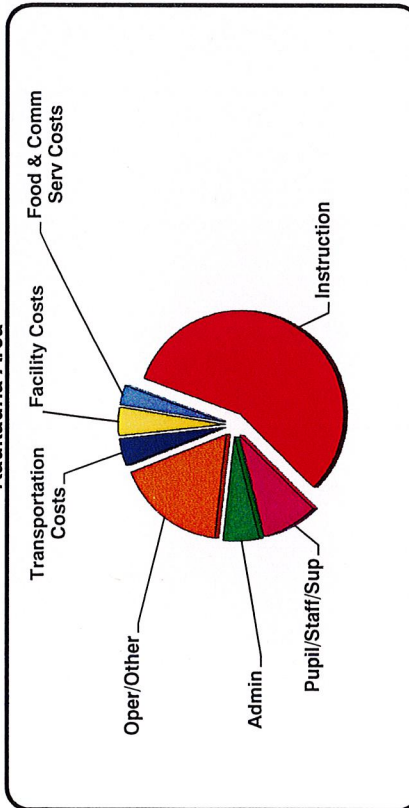


Oconto Falls



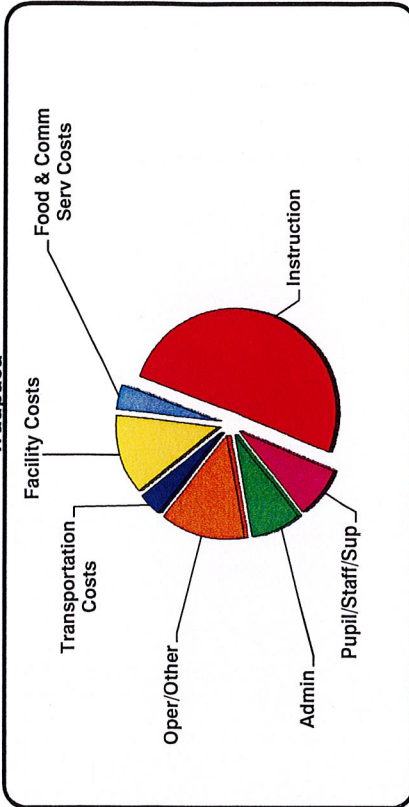
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$11,596,058	51.2%	\$6,382
Pupil/Staff/Support	\$1,583,869	7.0%	\$872
Admin	\$1,853,435	8.2%	\$1,020
Oper/Other	\$3,262,535	14.4%	\$1,796
Transportation Costs	\$975,064	4.3%	\$537
Facility Costs	\$2,451,144	10.8%	\$1,349
Food & Comm Serv Costs	\$913,600	4.0%	\$503
<b>TOTALS</b>	<b>\$22,635,705</b>	<b>100.0%</b>	<b>\$12,458</b>

Kaukauna Area



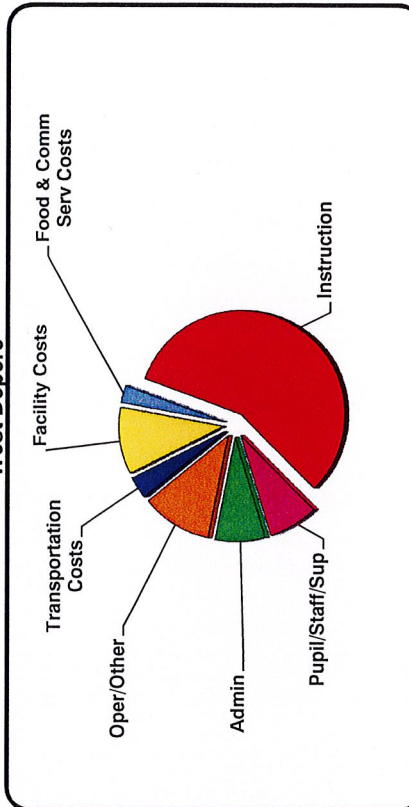
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$29,790,477	56.8%	\$6,504
Pupil/Staff/Support	\$4,566,281	8.7%	\$997
Admin	\$2,996,897	5.7%	\$654
Oper/Other	\$9,036,598	17.2%	\$1,973
Transportation Costs	\$2,212,897	4.2%	\$483
Facility Costs	\$2,269,933	4.3%	\$496
Food & Comm Serv Costs	\$1,576,681	3.0%	\$344
<b>TOTALS</b>	<b>\$52,449,763</b>	<b>100.0%</b>	<b>\$11,452</b>

Waupaca



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$14,472,299	50.7%	\$6,713
Pupil/Staff/Support	\$2,263,563	7.9%	\$1,050
Admin	\$2,256,667	7.9%	\$1,047
Oper/Other	\$3,864,251	13.5%	\$1,792
Transportation Costs	\$1,050,988	3.7%	\$487
Facility Costs	\$3,530,364	12.4%	\$1,637
Food & Comm Serv Costs	\$1,086,809	3.8%	\$504
<b>TOTALS</b>	<b>\$28,524,941</b>	<b>100.0%</b>	<b>\$13,230</b>

West De Pere



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$23,735,813	56.9%	\$6,533
Pupil/Staff/Support	\$3,245,100	7.8%	\$893
Admin	\$3,307,100	7.9%	\$910
Oper/Other	\$4,608,135	11.0%	\$1,268
Transportation Costs	\$1,429,879	3.4%	\$394
Facility Costs	\$4,293,015	10.3%	\$1,162
Food & Comm Serv Costs	\$1,105,915	2.7%	\$304
<b>TOTALS</b>	<b>\$41,724,957</b>	<b>100.0%</b>	<b>\$11,485</b>

\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.



Wrightstown Community

School District

2017-18 Program Highlights

2018-19 District Goals

Program Leadership



# 2017-2018 District Highlights

## Athletics and Activities

### Bob Caelwaerts, 5-12 Activities and Athletic Director

- North Eastern Conference champions in Football, Boys and Girls Soccer, Boys and Girls Basketball
- Football team reached the Level 3 playoff game
- Coach Steve Klister was inducted into the Wisconsin Football Coaches Association Hall of Fame.
- Four of our teams qualified for Sectionals including: Girls and Boys Basketball, Girls Soccer, and Boys Golf
- Three individual Wrestlers qualified for State competition: Kaiden Koltz placed 6th and Ben Durocher placed 2nd
- Two individuals qualified for the State Track and Field competition: Brianna Beining placed 5th in the high jump event
- FBLA won their 9th consecutive Regional competition and placed 2nd at State. 16 individuals qualified for Nationals
- Four FPS teams and 4 individuals qualified for the State Bowl

## Buildings and Grounds

### Russ Bowers, Director

- Reseeded #1 Varsity soccer field
- Planted shrubs and added curbing and decorative stone around the Wellness Center
- Installed LED lighting in High School auditorium, wrestling room, cafeteria and Elementary hallways
- Installed new playground equipment at Wrightstown Elementary School
- Replaced some HVAC and plumbing piping and pipe hangers in Middle School tunnel to address issues
- Installed AC in renovated Wellness Classroom (Old High School weight room)

## Wrightstown Elementary School

### Kendilyn Brockman, Principal

- Wrightstown Elementary School was named a Department of Public Instruction Title I School of Recognition for Closing the Achievement Gap and High Achievement.
- Kate Jensen, WES Kindergarten Teacher, was selected by the Greater Green Bay Chamber of Commerce as a Teacher of Distinction through the Golden Apple Awards.
- PAWS to read was established; once a month for 30 minutes, the entire school pauses what they are doing and reads silently or with partners to help students recognize the importance of reading for enjoyment
- Maverick, the Therapy Dog, visited the elementary school twice a month. Students had the opportunity to read to Maverick when he came.
- STEM (Science, technology, engineering, and math) activities, escape lock box activities, and FFA agricultural literacy activities were part of the year's classroom highlights.
- The annual Veteran's Day assembly honored veterans and thanked them for their service.
- Wrightstown Elementary School was recognized as 'Significantly Exceeds Expectations' on the DPI State Report Card.

## Food Service

### Jennifer Tilot, Director

- Received a \$700 grant from Live 54218 to use for the Farm to School Program at the Elementary School
- Began teaching Farm to school lessons to the 1st and 3rd grade students each month
- Completed a Food Waste study at the Middle School and used it as a teaching tool for our students
- Started Fuel Up to Play 60 program at the Middle School where we did many events with the help of the student team. These activities included cheese tasting, a smoothie-bike event, and a school wellness investigation. We were one of only 33 schools in Wisconsin chosen for the Student Ambassador Summit at Lambeau Field where the students were able to work one-on-one with 3 current Packers Players. We also received Touchdown School status at the Middle School for completing the 6 steps to success in the Play 60 program.
- Increased local purchases of produce throughout the district



## **Wrightstown High School**

### **Scott Thompson, Principal**

- This was the first year that juniors taking the ACT were broken into small groups for testing and the rest of the student body stayed home for the day. Staff provided students with breakfast prior to the testing. The composite score for juniors went from a 21.2 to a 21.9.
- Uniform grading scale implemented at the high school. All teachers now utilize the same grading scale thus eliminating inconsistencies that existed between teachers.
- Wrightstown High School was recognized as "Exceeds Expectations" on the 2016-2017 WI School Report Card.

## **Wrightstown Middle School**

### **Lee Mierow, Principal**

- Wrightstown Middle School has continued to be recognized as "Significantly Exceeds Expectations" on the WI School Report Card. WMS average performance on the Spring Forward Exam outperformed all 23 area middle schools in Reading and Math and placed second in Science and Social Studies.
- Wrightstown Middle School completed a two-year Exact Path pilot program in Grades 5 and 6 and started a new pilot in Grades 7 and 8. The Edmentum program "Exact Path" focuses on understanding where students are academically using a self-leveling assessment, identifying strengths and weaknesses for each student, and then taking that data a step further to offer targeted instruction that is aligned to district and state goals, paced to students' needs, and structured to give students control over their own educational journey. It provides each student their own individual Learning Path that is based on their strengths and weaknesses in each strand of WI State Standards in Math, Reading, and Language Arts.

## **Special Education and Student Services**

### **Caroline Mihalski, Director**

- A new partnership with Family Services allowed the District to have a school based mental health therapist, Amy Wetzler, in the school buildings one day per week through Connections for Mental Wellness with Brown County. Mrs. Wetzler is collaborating with our student services counselors to provide mental health therapy to students in need, reduce barriers to care for students, and to improve overall mental wellness.
- The district has had a large focus on implementing trauma informed care throughout the year. Inservice week kicked off professional development with Sara Black, staff led book studies throughout the school year, and we had a newly developed trauma team of five staff members become trainers themselves through St. A's. Our new district team has been providing high quality professional development, consultation, and collaboration that has had a great impact in the culture for our students and staff to understand and meet the ever changing needs of our students.
- We have continued our commitment to quality instruction for all of our students, including additional tools to meet the needs of the increasing number of students who are learning English as a second language. Beth Vande Hey, CESA 7 English Language Learning Specialist, met with our teachers to learn about new and best practice strategies for our English Language Learners.
- During our last year with the CESA 6 Allies in Autism cohort, we focused on building our own capacity to be the experts within district in regards to evidence based practices for students with Autism. Coaching between the in-district experts and other staff members occurred throughout the school year to implement these best practice strategies for our students.
- Parent engagement continues to be a focus for our student services staff to further support student growth. One of the many examples is that Wrightstown Elementary Response to Intervention teachers held both a math parent night and literacy parent night to engage and teach parents how they can support their son or daughter at home.



## **Technology Access and Implementation**

### **Kris Baeten, District Network Specialist**

- With the Purchase of 5 more Chromebook Carts, the District currently has a total of 17 carts for the 17-18 school year. At the time, we were managing 720 Chromebooks. (200 added this summer)
- Installed and setup 59 cameras in the High School
- Installed and setup 11 key fobs on our doors at the High School
- Upgraded all of the networks backbone
- Started the implementation of BenQ 4K UHD 65" Education Interactive Flat Panel Display to replace our SmartBoards throughout the district. The cost savings from changing them out is \$900 a board and no more replacing bulbs that are over \$100 each.
- Installed a 12' wide x 7' high motorized projector screen and projector in our High School Cafeteria and integrated the sound system into it

## **Wrightstown Student and Community Wellness Center**

### **Brenda Schanhofer, Center Director**

- Wellness Center Open House- held on January 28<sup>th</sup> with an overwhelmingly positive response from the community. Student ambassadors were on hand to give tours and orientations.
- Wellness Center Orientations- have taken over 500 new members and students through an orientation to the Wellness Center fitness equipment
- Fitness Classes- offer five different fitness classes, led by independently contracted, self-insured fitness instructors who set their own class format and fee structures
- Personal Training- currently have 2 certified personal trainers, also independently contracted and self-insured, who set their own schedules and fee structures
- Intro to Strength/Movement (5-8 grade)- this is the only class in the Wellness Center that works with students younger than high school age, led by one of our certified personal trainers and instructors
- Student-Led 'Focus on Nutrition' program- Working with health teacher Lisa VanDyke, students create and submit healthy recipes, which are then displayed in the Wellness Center
- Pain and Injury Assessment Clinic- Roland Schmidt, certified Athletic Trainer, offers a free Injury Assessment clinic every Wednesday. To date, he has seen 36 community members
- Educational Awareness Presentations- have offered 4 health and wellness presentations
- Health Fair- inaugural health fair held on August 29<sup>th</sup>. Over 100 community members came to see local health and wellness vendors, receive preventative health screenings, attend health presentations, and attend free fitness classes

## **Finance and Business**

### **Dan Storch, District Business Manager**

- Established Fund 80 and Fund 46. Fund 80 is a Community Service fund that will be used to account for revenue and expenditures related to the Student and Community Wellness Center. Fund 46 is a Capital Improvement Trust that will be used to save funds for future capital improvement projects.
- Began working with Bray Architects, Applied Populations, and MD Roffers Consulting to update District enrollment projections and complete a facility needs assessment
- Replaced failing equipment for the Food Service Department. The new equipment is more efficient which will save the District money.
- Began moving the purchase order process from a paper system to an electronic system
- Replaced the aging van used for student transportation



## 2018-2019 District Goals Wrightstown Community Schools

<b>Student Achievement</b>				
<b>Goal</b>	<b>District Supporting Activities</b>	<b>Building Supporting Activities</b>	<b>Staff Supporting Activities</b>	<b>Progress</b>
<b>District-wide, students will make expected annual growth</b> as defined by standardized and district level assessments in reading and math	<ul style="list-style-type: none"> <li>Board Data Retreat to determine district strengths, weaknesses, opportunities and challenges</li> </ul>	<ul style="list-style-type: none"> <li>Data digs with Building Leadership Teams and ELA and Math curriculum teams</li> </ul>		
<b>Assess curriculum and program offerings as they support overall student achievement</b> <ul style="list-style-type: none"> <li>2018-2019: Science, Spanish, Language Arts, Mathematics</li> <li>2019-2020: Art, Business Education, Science, Language Arts, Mathematics</li> <li>2020-2021: Physical Education, Guidance, Social Studies, Science</li> <li>2021-2022: Technical Education, Agricultural Science, 4K Early Learning Standards; Music; Guidance</li> </ul>	<ul style="list-style-type: none"> <li>Establish District Curriculum Council, Implement, and Monitor Successes and Challenges</li> </ul>		<ul style="list-style-type: none"> <li>Meet with curriculum teams to determine program strengths, weakness, opportunities and challenges</li> </ul>	
<b>Embed into practice and monitor implementation and fidelity of ACP processes and products in Grades 5-12</b>		<ul style="list-style-type: none"> <li>Maintain ACP Leadership Team to guide process and product development</li> </ul>	<ul style="list-style-type: none"> <li>Finalize Scope and Sequence of Activities</li> <li>Continue Parent Engagement in the Process</li> <li>Refine Academic Advising at High School</li> </ul>	
<b>Evaluate effectiveness of changes to 5-12 AD roles and responsibilities</b>				
<b>Monitor implementation of Mental Health Grant</b>				



the Student and Community Wellness Center				
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**Board / District Effectiveness**

Goal	District Supporting Activities	Building Supporting Activities	Staff Supporting Activities	Progress
Inform board members of opportunities and workshops related to board development	<ul style="list-style-type: none"> <li>Read and discuss 'Five Habits of High-Impact School Boards'</li> </ul>			
Monitor community engagement and implementation of #WCSDStrong				
Implement Priority Policies				

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## **PROGRAM LEADERSHIP**

### **Board of Education:**

President: Tom Gerrits

Vice President: Mike Van Eperen

Clerk: Tina Leick

Treasurer: Tom Eggert

Directors: Joie Cunningham, Sarah Hock, Tiffany Van Vreede

### **District & Building Leadership**

District Administrator

Carla Buboltz

Business Manager

Dan Storch

Principals

Paul Nistler, Elementary

Lee Mierow, Middle

Scott Thompson, High

### **Department and Program Leadership:**

Student Services

Caroline Mihalski

Psychologist

Carrie LeMahieu & Ellie Poelzer

9-12 Assistant Principal/A.D.

Bob Caelwaerts

Network Technician

Kris Baeten

Building & Grounds

Russ Bowers

Food Service

Jennifer Tilot

Wellness Center

Brenda Schanhofer